

NORTH YORKSHIRE COUNTY COUNCIL**SCRUTINY OF HEALTH COMMITTEE****22 April 2016****NHS Vale of York Clinical Commissioning Group's 2016/17 Financial Plan and Operating Plan****Purpose of Report**

1. To update the Scrutiny of Health Committee on the development of NHS Vale of York Clinical Commissioning Group's 2016/17 Financial and Operating Plans.

Introduction

2. NHS Vale of York Clinical Commissioning Group (CCG) is required to submit its 2016/17 Financial Plan and Operating Plan later this month to NHS England.
3. The papers attached set out the proposed work for the CCG to deliver the national planning requirements and year one of the financial recovery plan.
4. The Operating Plan sets out the CCG's proposals against the nine "must-do" requirements in the 2016/17 planning guidelines, details the alignment to the Humber, Coast and Vale Sustainability and Transformational Plan footprint and priorities and the delivery of year one of the financial plan through the QUIPP schemes. The performance trajectories against NHS constitution are presented as an appendix to the Operating Plan, and propose achievement of, or return to NHS Constitutional Standards for all measures during 2016/17, with the exception of the A&E performance, which is profiled at 90% achievement across the York Hospitals NHS Foundation Trust.
5. Tracey Preece, Chief Financial Officer and Dr Andrew Phillips from the CCG will be attending the meeting to summarise the CCG's financial position and Operating Plan.

Recommendation

6. Members note this report and explore how healthcare services across the Vale of York will be affected by the CCG's financial situation and measures being taken to bring the CCG back into financial balance, including how front-line healthcare services will be affected.

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12 April 2016

Background Documents: None